





Implementation of Rapeseed oil Production Unit in Tunisia-TU-RAPS

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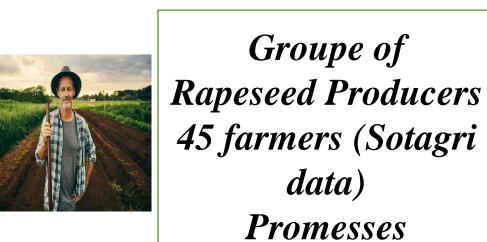
Introduction

Raps (Brassica Napus) is one of the new crops recently introduced in Tunisia due to its benefits, not only for Oïl, animal feeding or as biodiesel but also for it's adaption to climate change.

Among the locals, soybean oïl is most popular for household consumption while palm o'l is not well perceived by consumers and is generally limited to the food manufacturing sector.



Action Plan

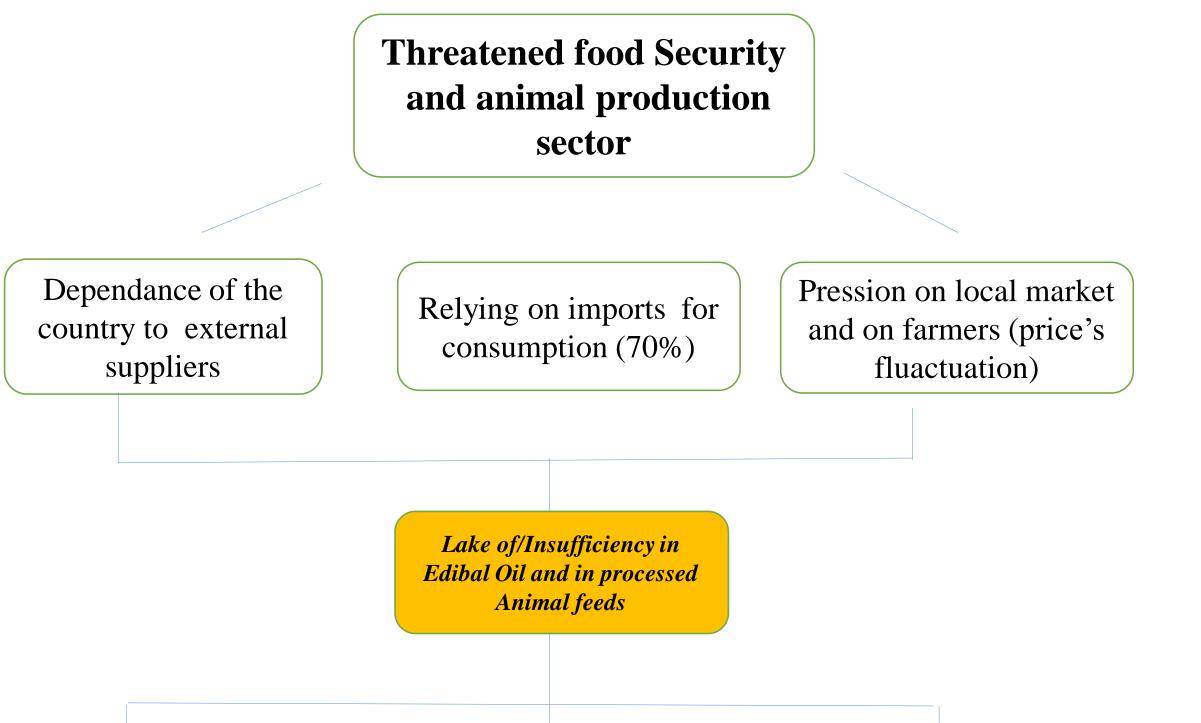


Total Land destined for sowing 500 ha

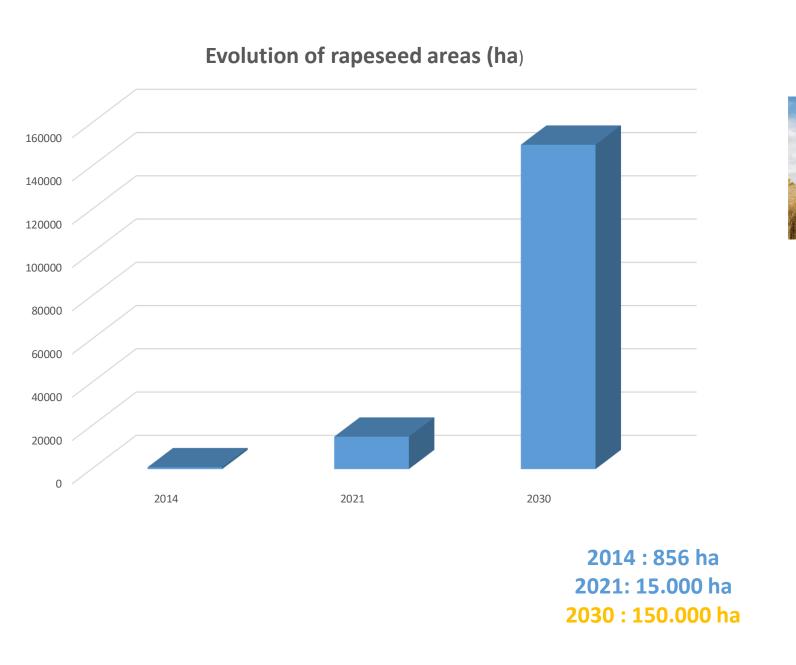


As the country is not fully self-reliant on either of these two commodities, it mostly relies on imports and in order to ensure a sufficient local supply of edible oïl, Tunisia has identified Rapeseed cultivation as a viable alterantive...

Tree Problem

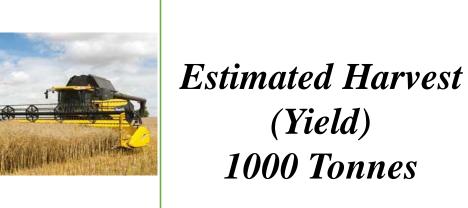


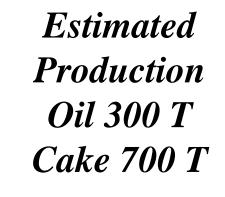






Implementation	Le Kef-Tunisia
Area	1 ha
Capacity	12-20T/Day







Most Of Olive Oil production is destined to Export/High prices	Limited Oilseed areas	Raw marteriels for animal feed processing are imported from USA/Europe (maiz,soybean)	Investment costs(Equipements/construction)	150.000 euro		AS SANAN TABLE DE JUGURTHA
			Annual Turnover	740.000 euro	LIBYE	

Costs/Revenues

Costs

pr

Total fixed and variable costs: 550.000 Euro (Including :Raw materiel 75%, packaging 10% and marketing...)

Revenues Oil revenue 2 euro/L = 600.000 Euro (80%)Cake revenue 200 euro/T=140.000 Euro (20%) Total revenues= 740.000 Euro



Outcomes

✓ Providing high quality rapeseed oil and high protein level cake.

✓ Ensuring good incomes for farmers and good economic activity in the oil sector in Tunisia.

Possible Risks

Conclusion

Price fluctuation in the international market...

Machinery high maintenance costs

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Our project will meet the needs and guarantee an efficient exploitation of the rapeseed production by processing high quality rapeseed oil, managing the supply chain from farmers to consumers and will be part in the achievement of the desired goals in termes of Local market demand satisfaction and profitability...

✓ Creating a special environment for rapeseed producers in an organised way..

✓ Good revenues from oil and cake: economic profitability